BRANCH: INFORMATION SERVICES	
Target title for 2018/19	Identify the title of the target
	NIS developed in respect of: Specifications for NIS approved by DG.
Indicator / Measure title	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	NIS development in respect of: Approval of NIS specifications by DG.
Short definition	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	To document detailed business requirements of the system, the objectives and benefits of the system.It must be approved by the DG. Civics and Immigration Services to partake in the development of the document.
Purpose/importance	Explain what the indicator is intended to show and why it is important
	The NIS will become the heartbeat of all DHA functions. The NIS will enable the security and reliability of identity data (biographical and biometric); which in turn will enable economic transformation; prompt service delivery and security of citizens and all known foreign nationals in South Africa.
Source documentation/information used	Describe where the information comes from i.e. source of information that is used as a basis for actual performamnce achievements (AG requirement)
	NPR and Immigration related systems.
Description of the source	A description of where the information originates from - by indicating name of responsible unit, person etc.
	Office of the DDG: CS and IMS
Standard operating procedure	For each indicator or target indicate the standard operating procedure (where applicable)
	N/A
System used	Name of system used to process performance information
	National Population Register
Type of system	Electronic or live
	Electronic
Method of calculation	Describe clearly and specifically how the indicator is calculated
	The specifications for NIS to be approved by DG.
Baseline calculated against	Indicate the performance as at the end of previous financial year
	New PI
Availability of total population	The total population refers to the number and / or list of all members in a defined group. (If the indicator is a rate or percentage, indicate the numerator)
	All documentation relating to legacy systems.
Unit of measure	In what unit will the indicator be captured? (percentage/number/currency)
	NIS development in respect of: Approval of NIS specifications by DG.
Data limitations	Identify any limitation with the indicator data, including factors that might be beyond the DHA's control

	N/A
Output reporting	**1. Who is responsible for reporting at business level?**
	DDG: IS
	2. Who archives the reports i.e. the person the AG will be in touch with for any form of business related reporting/Where can the collated information be found?: AG requirement
	Director: Project Management
	3. What are activities/steps that goes into reporting at business level?
	Quarterly reporting to the Departmental Performance Review Committee (Reports submitted to Directorate M&E as part of quality assurance for quarterly reviews).
	Annual reporting in the annual report.
Frequency of reporting on this indicator	Indicate: eg monthly, quarterly and annually
	Quarterly and annually, signed off by DDG: IS
Desired performance	Identify whether actual performance that is higher or lower than the targeted performance is desirable
	Approved NIS specifications (by DG)
Calculation type:	Identifies whether the reported performance is cumulative, or non-cumulative
	Non-cumulative
Type of indicator:	Identifies whether the indicator is measuring inputs, activities, outputs, outcomes or impact, or some other dimension of performance such as efficiency, economy or equity.
	Input (target)